

PEACE



JUSTICE



DIGNITY



FREEDOM



YWCA NORTHEASTERN  
MASSACHUSETTS

# ANNUAL REPORT

2018

eliminating racism  
empowering women  
**ywca**

# WE'RE ON A MISSION



*“What a wonderfully generous gift to have had Meghan Basi [14] paint a canvas inspired by the journey of our domestic violence survivors. Meghan captured the pain and hope our residence feel as they work to heal and rebuild their lives. We are truly grateful to now have the painting hanging in the lobby”*

*Susan Staples  
Executive Director*



## A REMARKABLE PAST...

In the early 1890s, our YWCA was founded by women for women. Its mission then, like our mission today, was to improve the lives of women who were new to our country and our community - mostly immigrant women who came to work in Lawrence and Haverhill.

Today, YWCA Northeastern Massachusetts is a social change organization which exists for the same reasons on which it was founded: to assure that women have the tools, skills and opportunities needed to become and remain personally and economically self-sufficient.

## ...A HOPEFUL FUTURE

We have served more than 15,000 people this year from our seven site locations in Lawrence, Lynn, Haverhill and Salem, New Hampshire. Every day, we improve the lives of at-risk women, children, teens and families across the Merrimack Valley and North Shore through more than 26 programs and services - most offered at no or low cost. Improving lives means meeting needs both great and small, immediately and long-term. Meeting needs is an important step on the path to helping empower vulnerable women to live healthier, more productive, self-sufficient lives.

The populations we serve have all overcome challenges as they work to heal and move forward with their lives. We assist women and families in crisis; offer shelter, counseling, and advocacy to survivors of domestic or sexual violence; provide safe, affordable housing to single women and families; link medically underserved women to vital health care; and offer high quality year-round childcare so that women can work to make their families self-sufficient. In collaboration with other organizations, we work to improve the quality of life for residents in the communities we serve.

## YWCA LOCATIONS

YWCA Northeastern Massachusetts, Lawrence site

YWCA Fina House, Lawrence

YWCA Enrichment Center, Lawrence

YWCA Emergency Shelter,  
located in the Merrimack Valley

YWCA Northeastern Massachusetts, Haverhill site

YWCA Northeastern Massachusetts, Lynn site

YWCA Camp Y-Wood, Salem, NH

## LOOKING AHEAD TO TOMORROW

With the reopening of The Residence in our Haverhill location, we have seen at-risk, homeless women come to our facility eager to have a brand new roof over their heads as they look ahead toward a better future. Our staff collaborate to bring services and opportunities to these new residents and we will continue this approach in the coming year. As always, our offerings include economic empowerment education and opportunities so that residents can become and maintain financial independence.

As we look ahead to next year, our impact in the community will continue as we expand programs at our seven site locations, including expanded offerings in our Women's Health Services. In fact, we are excited about returning to offer Healing Circles for women in cancer treatment and to offer Survivor Celebration events to women finished with cancer treatment.

Our commitment to Greater Lawrence, Greater Haverhill, Greater Lynn and all of the Merrimack Valley and North Shore continues as we assist women and families in bringing peace, justice, freedom and dignity to all.

For more information, visit our websites at:

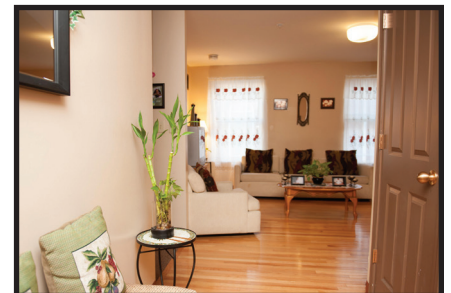
[www.ywcanema.org](http://www.ywcanema.org)

[www.ywcahaverhill.org](http://www.ywcahaverhill.org)

[www.ywcansrcc.org](http://www.ywcansrcc.org)

*"It was so rewarding to help in an Early Learning classroom. I really bonded with Donna [a child with special needs], and it was great helping her with reading, and just doing things kids like to do. I enjoyed my experience and the program is amazing!"*

*Steven, age 17,  
Volunteer from Brooks School*





## FINANCIAL INFORMATION

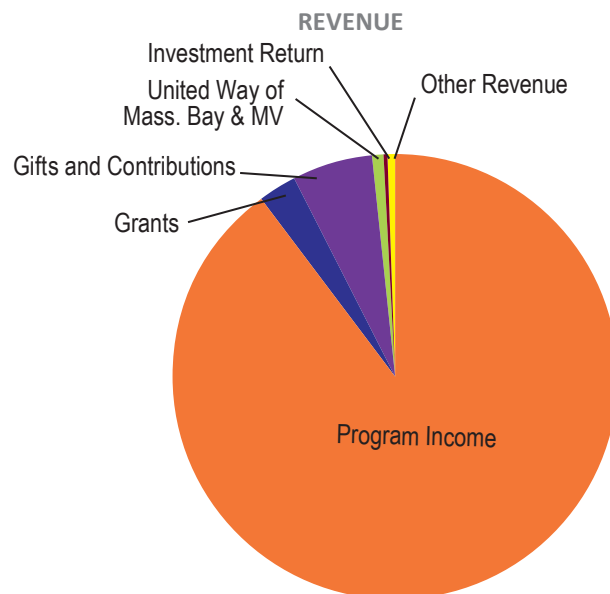
### Comparative Financial Statements:

#### STATEMENT OF ACTIVITIES

REVENUE	FY 2018	FY 2017
Program Income	\$6,232,081	\$5,598,210
Grants	189,308	300,644
Gifts and Contributions	413,451	770,923
United Way of Mass. Bay & MV	61,586	66,908
Investment Return	8,334	31,790
Other Revenue	36,788	5,044
<b>TOTAL REVENUE</b>	<b>6,941,548</b>	<b>6,773,519</b>

#### EXPENSES

Women's Services		
Women's Health & Well Being	77,932	280,446
Residential Programs	1,045,866	1,074,631
Domestic Violence/Sexual Assault	2,077,333	2,046,954
Youth Services		
Early Learning	1,507,593	1,309,506
After, Out-of-School Programs	1,865,718	1,769,529
Health & Well Being	152,120	359,692
Total Program Services	6,726,562	6,840,758
Net General and Administrative	128,868	28,863
<b>TOTAL EXPENSES</b>	<b>6,855,430</b>	<b>6,869,621</b>
Change in Net Assets	86,118	(96,102)



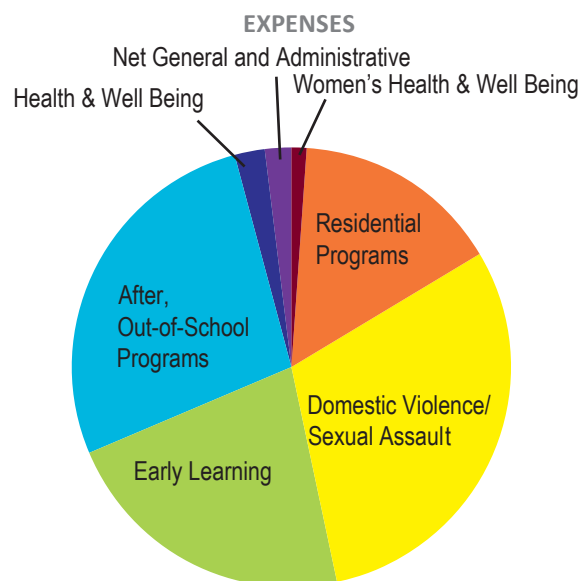
*Program Income also contains...  
State & Federal Grants, and Events.*

#### STATEMENT OF FINANCIAL POSITION

ASSETS:	FY 2018	FY 2017
Cash	\$536,630	\$865,862
Receivables	1,144,951	1,037,759
Prepaid Expenses	88,902	87,197
Investments	13,759	228,293
Net Property & Equipment	4,343,821	4,020,287
<b>TOTAL ASSETS</b>	<b>6,128,063</b>	<b>6,239,398</b>

#### LIABILITIES & NET ASSETS:

Accounts Payable & Accrued Expenses	865,668	1,012,824
Notes Payable	1,264,973	1,291,079
Deferred Revenue	512,678	536,869
<b>TOTAL LIABILITIES</b>	<b>2,643,319</b>	<b>2,840,772</b>
<b>NET ASSETS</b>	<b>3,484,744</b>	<b>3,398,626</b>
<b>Total Net Assets &amp; Liabilities</b>	<b>6,128,063</b>	<b>6,239,398</b>



# OUR DONORS

## THANK YOU TO OUR DONORS

Our work is made possible through the generosity of corporations, foundations and individuals; thank you!

### CORPORATIONS

A Better Chance	Citizens Bank	Haverhill Family Eye Care
A Little Easier Recovery	Comeau Funeral Home	Haverhill Female Benevolent Society
AAA Northeast	Commonwealth Motors	Haverhill Rotary Club
AAA Southern New England	Commonwealth of MA, Employees	Haverhill Shotokan Karate-Do Club
All Brand New England	Community Based Research	Haverhill's Brightside
Amazon Smile	Community Day Charter Public School	Heather's Hair Design, LLC
Andover Animal Hospital	Conte Electric, LLC	Holy Family Hospital
Andover Classic Wines	Dana Farber Cancer Inst., Ctr for	HTM Credit Union
Anna Jaques Hospital	DiBurro's Function Facility	Jaffarian Automotive Group
Anndover Classic Wines	Dole, Childs & Shaw Funeral Home	Jane Doe, Inc.
Aon Foundation	Driscoll Funeral Home	Kazarosian, Costello & Donnell, LLP
Arlene M. Keating, Attorney At Law	Drs. Giordano & Lem, PC	Kevin Comeau Funeral Home
Artemas W. Stearns Trust	Eagle Tribune Publishing	Kids Karousel
Associates in Orthopedics, PC	Early Bird Cafe	Kiwanis Club of Greater Lawrence
Athens House of Pizza	Eastern Bank	LaserCraze
Atwood Memorial	Eastern Bank Charitable Foundation	Law Office of Elaine M. Dalton
Atwood Memorial, Inc.	Edward Jones Financial Advisor	Law Office of Elizabeth G. Rose
Azzarito & Gilmore, LLP	Eisai USA Foundation Inc.	Law Office of Phillips, Gerstein &
Barry J. Kittredge Insurance Agency	Elder Services of the MV Inc.	Law Office of Thomas Sullivan
Bay Path University	Emmaus, Inc.	Law Office of William D. Cox
Beaton Management Investment Advisors	Enterprise Bank and Trust Company	Law Offices of Arlene Keating
Bellmores Transportation	EZ Way Cleaners	Law Offices of Bryan Chase
Bertucci's Restaurant	Fidelity Charitable Gift Fund	Lawrence General Hospital
Beyond Soccer Lawrence	First Congregational Church of Haverhill	Lawrence History Center
Blinn, Farrell & Company	Gable Family Fund	Leader Bank
Borislow Insurance Agency	General Family Dental Care	Linnehan-Grondin Funeral Home
Boys & Girls Club of Greater Haverhill	Girls Inc. of Greater Haverhill	Loral Press
Bradford Country Club Ladies Golf League	Gomez and Palumbo Law Offices, LLC	Lowell Community Health Center
Brian S. Dempsey Insurance Agency	Goodwin Proctor, LLP	Lowell Five
Brooks School	Great Women to Know, NS Women for	Lupoli Companies, Inc.
Brothers Pizza	H.O.P.E.	Maguire Pest Control
Budget Buddies	Greater Haverhill Chamber of Commerce	Manufacturer's Rubber & Supply
Cambridge College	Greater Lawrence Community Action	Memorial Hall Library Trustees
Career Resources Corporation	Council	Merrimack Valley Chamber of Commerce
Carr, Staples, & Accardi, PC	Greater Lawrence Family Health Center	Merrimack Valley Credit Union
Cedars Mediterranean Foods, Inc.	Groundwork Lawrence	Merrimack Valley Hospital
Century Elevator	GSD Associates	Methuen Festival of Trees
Channen, LLP	H.C. Media Haverhill Community TV	MGH North Shore Center for Outpatient
Charisma Salon	H.L. Farmers & Sons	Care
Charitable Campaign	Haverhill Bank	Michaud Insurance Agency, Inc.
Charlesbank Homes	Haverhill Chamber of Commerce	The Midgard Foundation
Chic Consignment, LLC	Haverhill Community Television	Miguelin Contracting
Chipotle Mexican Grill	Haverhill Exchange Club	Minco Corporation



## OUR DONORS

### CORPORATIONS (CONTINUED)

Minichiello Insurance Agency  
Monx Design House  
Morris, Rossi & Hayes  
Nahant Woman's Club  
North Shore Home Consortium  
Northern Essex Community College  
Northmark Bank  
Nutter, McClennen & Fish  
Nutter, McClennen & Fish LLP  
Ocasio's True Martial Arts  
On Bended Knee, LLC  
Optima Parent Guild  
Paper Potpourri  
Partners Health Care  
Pentucket Bank  
Pentucket Medical  
Pfizer United Way Campaign  
Pfizer, Inc.  
The Pink Angels  
Professional Center for Child Development  
Raw Art Works  
Real School of the Merrimack Valley  
Red Auerbach Youth Foundation, Inc.  
Regan and Thornton Investment Services  
Regan Ford  
Rosatone & Bell, LLC  
Rotary Club of Haverhill  
Rysar Solutions  
Salem Five Charitable Foundation  
Salem State University  
Salon Invi, LLC  
Salvatore's  
Samantha's Gardens  
Sanborn Regional  
Shaheen, Pallone & Associates, P.C.  
Shoe City Hardware  
Shotokan Karate Club  
Sirois Food Products  
Skin Serenity Medispa  
Smith Motor Sales of Haverhill  
Sorooptimist International  
South Church In Andover  
Spade and Trowel Club of Andover  
St Joseph School of All Saint Parish  
State Street Bank  
Steward Health Care System  
Sullivan Bille Group  
Summer Street Dental  
Supportive Care, Inc.  
Supportive Care, Inc.  
The Savings Bank  
Trinity Episcopal Church  
Truist  
Tufts Health Plan Foundation  
Tuscan Brands  
U.S. Mechanical Company  
Unifirst Corporation  
United Methodist Women of Ballardvale  
United Church  
Universalist Unitarian Church of Haverhill  
University of Massachusetts  
Verizon Foundation  
Village Heights  
Walsh and Associates  
West Parish Church of Andover

### GRANT AWARDS

Allstate Foundation (YWCA USA)  
Amelia Peabody Foundation  
The Boston Foundation  
Charles G. Pringle Foundation  
City of Lawrence Mayor's Health Task Force  
Dana Farber Cancer Institute  
Edward S. and Winifred G. Moseley Foundation  
Family Services of Merrimack Valley  
Franklin Square House Foundation  
GE Foundation  
George C. Wadleigh Foundation  
Greater Lawrence Family Health Center  
Hiram F. Mills Trust  
Horne Family Charitable Foundation, Inc.  
James W. O'Brien Foundation  
Lawrence Cultural Council (MA Cultural Council)  
Lawrence General Hospital  
Lawrence Housing Authority  
Mass. Department of Children and Families  
Mass. Department of Early Education and Care  
Mass. Department of Public Health  
Mass. Executive Office of Housing & Economic Development  
Mass. Executive Office of Public Safety & Security (Shannon Community Safety Initiative Grant)  
Mass. Office of Victim Assistance  
Mass. Society for the Prevention of Cruelty to Children  
Nathaniel and Elizabeth P. Stevens Foundation  
Neighborhood Health Plan  
North Shore Community Health Network (Essex County Community Foundation)  
Salem Police Department  
United Way of Mass Bay and Merrimack Valley  
U.S. Department of Agriculture  
U.S. Department of Housing and Urban Development  
Verizon Foundation  
Womens Fund (Essex County Community Foundation)



# OUR DONORS

## INDIVIDUALS

Carolyn and Stan Amstutz  
Naomi Andon  
Frances Avella  
Cynthia Barakatt  
Maria Bartlett  
Carol Bateson  
Robert Baumann  
Lauren Bekkenhuis  
Joyce Bergeron  
Gregory Bibler  
Christine Bird  
Denise Bordonaro  
Louise Borke  
Janice Burkholder  
Carla Burns  
Emma and Gary Campbell  
Linda Campbell  
Marilyn Campbell  
Susan Campbell  
Lynne Capozzi  
Donna and Peter Carbone  
Jean Carroll  
B.A. Caruso  
Susan Casey and Peter Calkins  
Katherine Castro Eardley  
Michelle Catena  
Elyse Champigny  
Theodora Christoher  
Alison Colby Campbell  
Dianne Connolly  
Susan Connolly  
Mary Coughlin  
Joan Cranton  
Margaret Crockett  
Cynthia Cross  
Elinor Curtin Cameron  
Penelope Davis  
Ann Day  
Mary Deroche  
Annette Devito  
Catherine Difiore  
Suanne Dillman

Sheila Doherty  
Joseph Edwards  
Debra Eisner  
Gail Ens Dorf  
Linda and Steven Ensko  
Donald Fay  
Kelly Fay  
Janet Fischer  
Jeanette Fitzpatrick  
Jack Fitzpatrick  
James Flynn  
Eileen Forgue  
Clare Fortune-Lad  
Roy Frederick  
Loubna Garozzo  
Cheryl Garrity  
Jeffrey Geller  
Bettina Girwood  
Anne Gonzalez  
Emily Gonzalez  
Linda Goodman  
Bernice Greenberg  
Patricia Guerin  
Stephanie Guyotte  
Daniel Hall  
Rebecca Hall  
Deborah Hamilton  
Tracy Harris  
M. C. Hersom  
Linda Hoezel  
Marlene Hoyt  
Amy Janovsky  
Katrina Marie Jensen  
Denise Johnson  
Monique Johnson  
Amanda Jordan  
Raichelle Kallery  
Elaine Kevgas  
George Khoury  
Kara Kismes  
Rosemary Klueber  
Kara Kosmes

Theresa Koukias  
Gina Kucker  
Joanne Lawler  
Mary Ellen Lawlor  
Julie Little  
Patty LoFaro Wilson  
Patricia Lowell  
Mary Lyman  
John MacMillan  
Joanne Marden  
Ame Matuza  
Jean McCann  
Renee McGuire  
Henry McKone  
Susana McNeff  
Catherine McSweeney  
Judith Minicucci  
Cynthia Alekel Mohr  
Diane Moran  
Nancy Mulvey  
Leonard Ndrecka  
John O'Brien  
Mary O'Brien  
Maureen O'Brien  
Patricia O'Brien  
Kimberly Ocasio  
Janet Odenwelder  
Ann O'Donnell  
Maricelis Ortiz  
Donna Pallone  
Claire Parlisi  
Kathy Pelliccione  
Albert Peterson  
Maureen Pollard  
Jean Ray  
Darlene Rembis  
Judith Richmond  
Janis Ridgley  
Alma Rivera  
Margaret Roberts  
Kary Robertson  
Alexxa Robinson

Priscilla Robinson  
Meg Rokos  
Elizabeth Rose  
Barbara Rowell  
Roberta Rubin  
Lisa Ryan  
Kathy San Antonio  
Linda Schauer  
Anthony Scuito  
Melissa Seavey  
Diana Seifert  
Dianne Sforza and Paul Rheume  
Constance Shaheen  
Jane Shawcross  
Megan Shea  
P. Shea  
Kathleen Sherman  
Kathleen and Timothy Skala  
Margaret Smith  
Shelley Smith  
Kelly Spencer  
Carrie Stack  
Susan Staples  
Paul Stolberg  
Dawn Marie Sutton  
Barbara Theberge  
Klara Vajda  
Janice Valverde  
Joanna Varriano  
Eunice Veigler  
Michael Walsh  
Laura Wante  
Elizabeth Waters  
John Watson  
Joan Williams  
Lee Woodbury  
Gail Woolford  
Robin Youngman  
Judith Zaino  
Jim Zanfagna

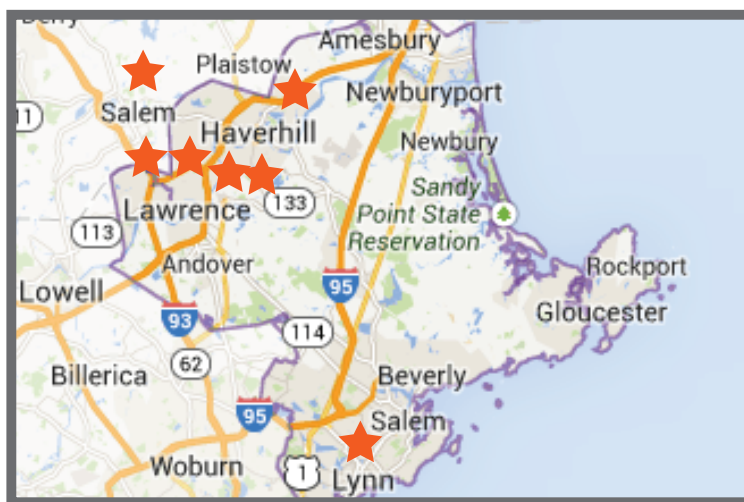


**OUR MISSION:** *We are dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all people.*

From seven site locations the YWCA serves more than  
15,000 people annually  
in Essex and Middlesex Counties, and Southern New Hampshire.

These services are made possible through the  
generous contributions of many  
corporations, foundations, individuals & volunteers.

Our locations:



If you have questions about any of our programs or services,  
please contact us through our main website at

[www.ywcanema.org](http://www.ywcanema.org)

or by phone at 978.687.0331.



Visit us on  
**Facebook**

*Search YWCA Northeastern MA!*

**eliminating racism  
empowering women**  
**ywca**

**YWCA Northeastern Massachusetts**

38 Lawrence Street  
Lawrence, MA 01840  
978.687.0331  
[www.ywcanema.org](http://www.ywcanema.org)