

# A YEAR OF EXCEPTIONAL SUSTAINABILITY



## MADE POSSIBLE BY YOU... OUR SUPPORTERS!

YWCA NORTHEASTERN MASSACHUSETTS  
**ANNUAL REPORT 2021**

eliminating racism  
empowering women  
**ywca**



# A Year of Exceptional Sustainability



## Executive Director Message

Without a doubt, the YWCA is a very fortunate organization. Last year, a year never seen before in our lifetime was a tough one, however we were incredibly fortunate because of our partners in the community. Eighteen months later, we are thriving with creativity, sustainability and success. Throughout it all, we were able to renew, renovate and reap the rewards of what could have been a dismal situation. I credit all of you and this year, I dedicate this Annual Report to all of you. You are the hero of our story, your support matters and the impact remains great.

The YWCA appreciates you all for partnering with us as we work on all fronts to empower women, eliminate racism and promote peace, justice, dignity and freedom for all.

From the bottom of my heart, I say thank you.

Susan Staples  
Executive Director





## The Impact

Before and After Photos of Boy's Locker Room was just one of the many renovations to the YW because of our generous donors!



## The Generosity

Borislow Insurance donated backpacks, STEM donated clothes and personal products for our Domestic Violence Pro-program, Dr. Martha Forero, DDS donated electric toothbrushes for our pre-schoolers and the Haverhill Women's Golf League donated money raised for our Domestic Violence Program!





## Success Comes in Little Packages

Our children are equipped with the learning tools necessary to be successful. From swim lessons, to lifeskills, to academics, our kids are set-up for success!





# Financial Information

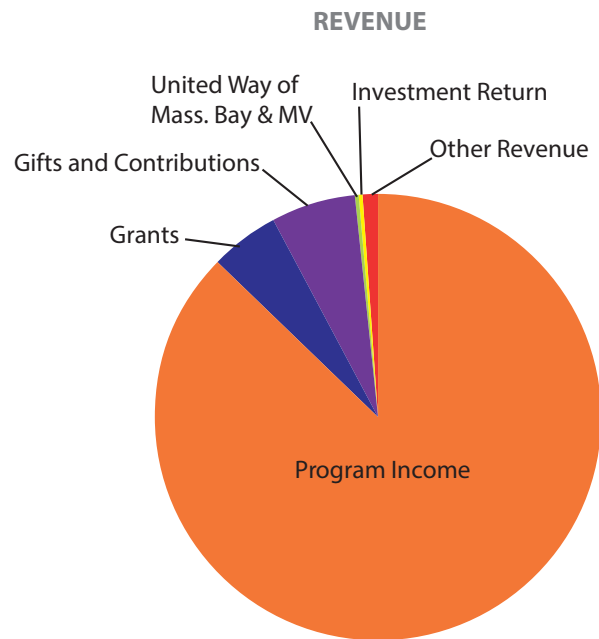
eliminating racism  
empowering women **ywca**

## STATEMENT OF ACTIVITIES

REVENUE	FY 2021
Program Income	\$7,987,780
Grants	457,103
Gifts and Contributions	567,209
United Way of Mass. Bay & MV	29,068
Investment Return	12,309
Other Revenue	92,015
<b>TOTAL REVENUE</b>	<b>9,145,484</b>

EXPENSES	
Counseling services	2,672,248
Children's Center	3,111,737
Girls Club	105,742
Health Promotions	357,469
Residency	1,069,985
Community Learning	-
Fina house	388,155
Total Program Services	7,705,336

General and Administrative	829,644
<b>TOTAL EXPENSES</b>	<b>8,534,980</b>
Change in Net Assets	610,504

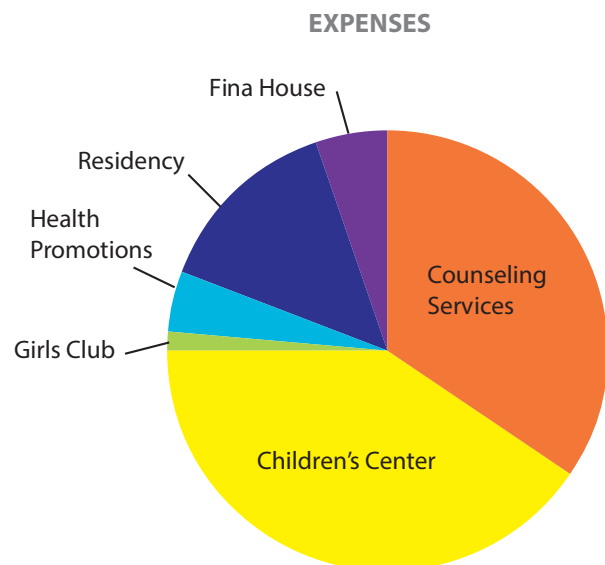


**Program Income also contains...**  
State & Federal Grants, and Events.

## STATEMENT OF FINANCIAL POSITION

ASSETS:	FY 2021
Cash	\$2,599,340
Receivables	754,376
Prepaid Expenses	109,158
Investments	13,791
Net Property & Equipment	7,148,396
<b>TOTAL ASSETS</b>	<b>10,625,061</b>

LIABILITIES & NET ASSETS:	
Accounts Payable & Accrued Expenses	746,362
Notes Payable	5,402,990
Deferred Revenue	346,677
<b>TOTAL LIABILITIES</b>	<b>6,496,029</b>
<b>NET ASSETS</b>	<b>4,129,032</b>
<b>Total Net Assets &amp; Liabilities</b>	<b>10,625,061</b>





# Thank You to Our Donors

Our work is made possible through the generosity of corporations, foundations and individuals; thank you!

## ORGANIZATIONS

Align Credit Union  
All Brands New England  
Andover Classic Wines  
Borislow Insurance  
Boston Foundation  
Care Dimensions  
Career Resources/Fidelity House  
Catherine McCarthy Memorial Trust Fund  
Century Bank  
Century Elevator  
City of Haverhill  
City of Lawrence  
Commonwealth of Massachusetts  
Demoulas Foundation  
Dempsey, Lucey & Associates  
Domino's  
Eastern Bank  
Elder Services  
Enterprise Bank  
Essex County Community Foundation  
EZ Test Pool  
Foundation  
Franklin Square House  
George C. Wadleigh Foundation  
Greater Lawrence Family Health Center  
Greater Lawrence Summer Fund  
Griffin White Foundation  
Groundwork Lawrence  
Haverhill Bank  
Haverhill Community Violence Coalition  
Haverhill Rotary Club  
Haverhill Women's Golf League  
Highland Street  
Hiram Francis Mill Trust

Home Health Foundation  
Jeanne D'Arc Credit Union  
Lawrence Community Works  
Luke Jackson Corporation  
Luke Noble Financial  
Merrimack Valley Chamber of Commerce  
Miguelin Contracting  
Monx Design House  
Morris, Rossi & Hayes  
Mortgage Network  
Moseley Foundation  
NESC Credit Union  
North Essex Community College  
North Shore Magazine  
Peach Box  
Pentucket Bank  
Pfizer  
Reading Cooperative Bank  
Salem 5  
Say Yes Institute  
Sonesta Hotels  
Stevens Foundation  
The Furniture Trust  
The Jordan Family Charitable +A1:D56Fund  
The Savings Bank  
Torroneo Industries  
Touchstone Closing  
Tufts Dental School  
Unifirst  
US Mechanical  
Walsh & Co.  
West Parish Church of Andover  
Youth Development Organization

## Our Mission:

*We are dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all people.*

## INDIVIDUALS

Alex Karp  
Alexxa Robinson  
Alvania Lopez  
Ame Matuza  
Andreina Viera  
Anne Hemmer  
Anne Malone  
Anthony DeVito  
Barbara Jane Anderson  
Beth Poulo  
Carolyn Amstutz  
Catherine McSweeney  
Celine Stokes  
Christian Robinson  
Cynthia Cross  
Cynthia Alekel Mohr  
Cynthia Barakatt  
Deb Perry  
Denise Molina Capers  
Diana Seifert  
Dianne Sforza  
Donna Coppola  
Eliza Campbell  
Elsy Naveo  
Emily Gonzalez  
Emma Campbell  
Eric Cox  
Eunice Zeigler  
Florence Paradis  
Gail Delany Woolford  
Gail Nelson  
Gina Marcotti  
Harold Bauman  
Heather Brankman  
Isely Naveo  
Jacqueline Doane  
James Doherty  
Jeannette Belben

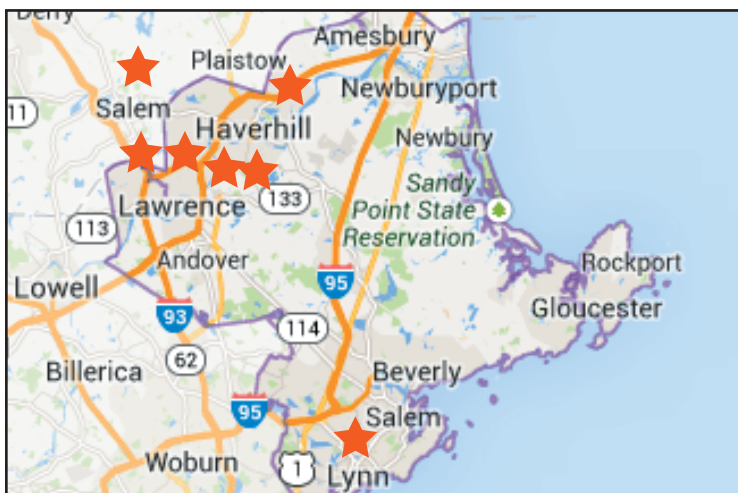
Jennifer Brouillette  
Jessica Andors  
Jessica Finocchiaro  
Jessica Leal  
Jesus Suriel  
Julia Silverio  
Jill Creedy  
Joanna Varriano  
John and Maria Bartlett  
John and Wilma Breiland  
Joyce and Willard Robinson  
Joyce Bergeron  
Juana Naveo  
Julie Gerraughty  
Julissa Jerez  
Kaleigh Mangiarelli  
Kara Otto  
Karen Gomes  
Katherine Castro Eardley  
Kathi Duble  
Kathy Sherman  
Lars Olson  
Laura Wante  
Lee Woodbury  
Linda Pardus-Goodman  
Lois McGuiness  
Lou and Amanda Shipley  
Louise McMillan  
Louise Borke  
Luis Martinez  
Luisa Polanco  
Lynette Elam  
Lynne Bulens  
Lysanne LaPierre  
Maida Leo  
Margaret Crockett  
Marguerite Reeve  
Maria Bartlett

Maria Weatherby  
Marlene Hoyt  
Marilyn and Gil Campbell  
Marlene Hoyt  
Martha and Douglas Breunig  
Mary O'Brien  
Maureen O'Brien  
Nadine LeBranti  
Pamela Sintros  
Patricia O'Brien  
Patty Wilson  
Pavel Payano  
Pilar Darragh  
Rebecca Hall  
Renee McGuire  
Roberta Rubin  
Robin O'Neill  
Robin Youngman  
Rosetta McDonald  
Ruth Bitchell  
Sadie Camilo  
Sandra O'Dea  
Shannon Zappala  
Sharron McCarthy  
Sheila Doherty  
Sudathip Raxajak  
Sue Campbell  
Sue Regan  
Susan Casey and Peter Calkins  
Susan Corneliussen and Jeffrey Geller  
Susan Dillman  
Susan Drake  
Susan Staples  
Susan Tucker  
Tracy Harris and Glenn Newsome  
Vanessa Wells

From seven site locations the YWCA  
serves more than 15,000 people annually  
in Essex County and Southern New Hampshire.

These services are made possible through the  
generous contributions of many  
corporations, foundations, individuals & volunteers.

### **Our locations:**



If you have questions about any of our programs or services,  
please contact us through our main website at

[www.ywcanema.org](http://www.ywcanema.org)

or by phone at 978.687.0331.



Visit us on  
**Facebook**

*Search YWCA Northeastern MA!*

**eliminating racism**  
**empowering women**  
**ywca**

YWCA Northeastern Massachusetts  
38 Lawrence Street  
Lawrence, MA 01840  
978.687.0331  
[www.ywcanema.org](http://www.ywcanema.org)