

The background of the cover is a photograph of a three-story brick building with a prominent white portico and arched windows. Overlaid on the left side of the image are several large, semi-transparent geometric shapes in shades of orange and white, creating a modern, layered effect.

2022 Annual REPORT

**eliminating racism
empowering women**
ywca

A Year of Extraordinary Impact

Executive Director Message



As we come to the end of another year, we have been doing what so many do this time of year, looking back and reflecting on the successes (and challenges!) of the past year, and setting big goals for how to continue our mission as we look towards a new year! This year we had set out to expand our services and our impact on the lives of the families that we serve, and I am proud to share that we had great success across our programs. We were able to see the impact we were making in so many lives- whether that was with single mothers that we ushered towards economic independence and independent living, the shelter resident who moved into permanent housing or the families that utilized our childcare services to reenter the workforce. In all these ventures, we were able to do our work because of partners like you in our community. I am grateful for all of you and your ongoing support, which helps make it possible for us to impact so many lives.

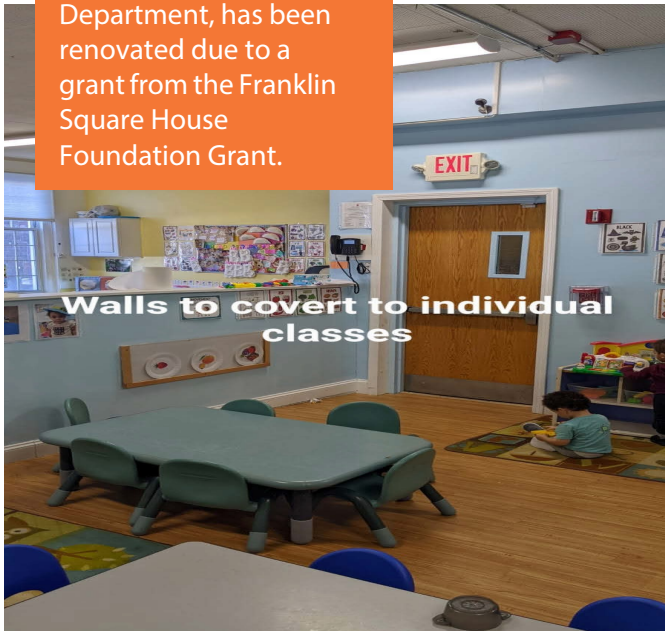
Please know I am honored to present this Annual Report to all of you, and I look forward to continuing our partnership in 2023. Thank you for supporting our mission to empower women, eliminate racism, and promote peace, justice, dignity, and freedom for all.

Susan Staples
Executive Director



The Impact

The Early Learning Department, has been renovated due to a grant from the Franklin Square House Foundation Grant.



The Generosity

- A. Massachusetts Bankers Association donated \$5,000 to the YWCA to support our domestic violence support programming.
- B. 4Front Ventures for stopping by our Haverhill site and donating over 200 baskets to our Domestic Violence Program.
- C. Our donor community donated over 100 school backpacks.
- D. The Red Sox Foundation sponsored free tickets to a Red Sox Game.



The Future is Bright

Our children are engaging in new adventures, such as the summer camp olympics, self awareness education, and leadership skills. We are instilling confidence and preparing our youth for the future.



Financial Information



STATEMENT OF ACTIVITIES

FY 2022

Operating Activities:

Revenue and Other Support:

Childcare Program Service Fees	\$ 4,404,410
Victim Service Program Service Fees	\$ 3,729,324
Grants	\$ 615,048
Contributions	\$ 443,708
Other State Funding	\$ 250,000
United Way Contributions	\$ 110,306
Other Revenues	\$ 84,713
TOTAL REVENUE and OTHER SUPPORT	\$ 9,637,509

Operating Expenses:

Program Services:

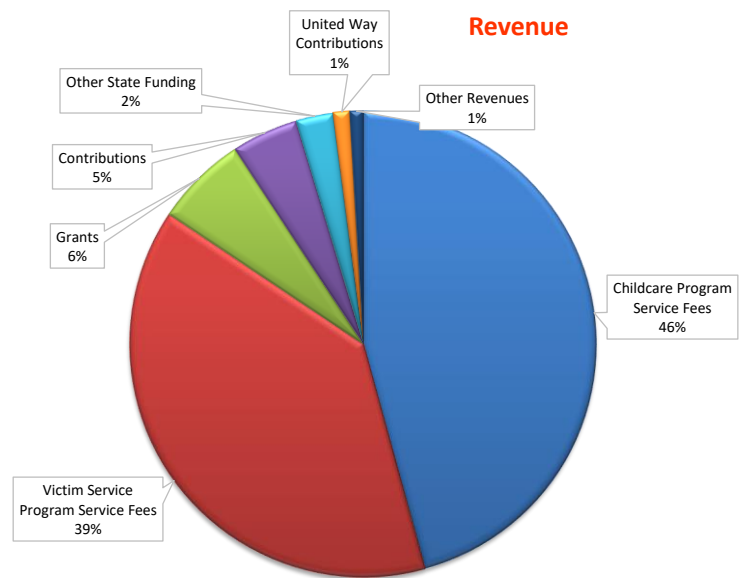
Childcare Center	\$ 4,278,517
Residency	\$ 1,149,487
Domestic Violence Services	\$ 970,292
Sexual Assault Services	\$ 702,154
Health Promotions	\$ 254,944
Fina House LLC	\$ 200,074
Total Program Services	\$ 7,555,468

General and Administrative	\$ 829,939
TOTAL OPERATING EXPENSES	\$ 8,385,407

Increase in Net Assets from Operations	\$ 1,252,102
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Nonoperating Activities	\$ 838,352
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Change in Net Assets	\$ 2,090,454
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STATEMENT OF FINANCIAL POSITION

FY 2022

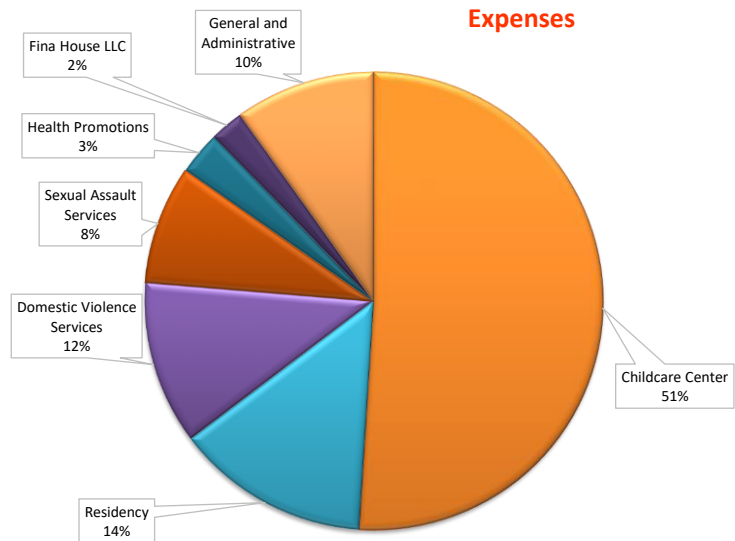
ASSETS:

Cash and Cash Equivalents	\$ 3,235,339
Certificates of Deposit	\$ 456,991
Receivables	\$ 704,378
Prepaid Expenses and Other Current Assets	\$ 59,452
Investments	\$ 12,984
Beneficial Interest in Trust	\$ 55,081
Net Property & Equipment	\$ 7,184,861
TOTAL ASSETS	\$ 11,709,086

LIABILITIES & NET ASSETS:

Accounts Payable & Accrued Expenses	\$ 1,085,944
Notes Payable	\$ 4,152,147
Deferred Revenue	\$ 22,842
TOTAL LIABILITIES	\$ 5,260,933
NET ASSETS	\$ 6,448,153

Total Net Assets & Liabilities	\$ 11,709,086
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Thank You to Our Donors

Our work is made possible through the generosity of corporations, foundations and individuals; thank you!

ORGANIZATIONS

Aaron's Presents
Align Credit Union
All Brand New England
Arbella Insurance Foundation
Bath and Body Works
Borislow Insurance
Century Elevator
City of Haverhill
City of Lawrence
Commonwealth of Massachusetts
Commonwealth Motors
Cummings Foundation
Demoulas Foundation
Eastern Bank Foundation
Enterprise Bank
EZ Test Pool
4Front Ventures
Four Seasons Construction
Franklin Square House Foundation
Floorcraft
George C. Wadleigh Foundation Greater
Greater Lawrence Summer Fund Greater
Lawrence Family Health Center Griffin
White Foundation
Haverhill Bank
Haverhill Community Violence Coalition
Haverhill Pavillion
Haverhill Rotary Club
Haverhill Women's Golf League
Hiram Francis Mill Trust

Jeanne D'Arc Credit Union
Lawrence Community Works
Massachusetts Bankers Association
Merrimack Valley Chamber of Commerce
Merrimack Valley Credit Union
Midgard Foundation
Miguelin Contracting
Mindful Leaders Group
Monx Design House
Morris, Rossi & Hayes
Mortgage Network
Moseley Foundation
NESC Credit Union
North Andover High School - Desi Club
Northern Essex Community College
Northmark Bank
Peach Box
Pentucket Bank
Pfizer
Resource Connection
Salem 5
STEM Haverhill
The Caring Closet
The Furniture Trust
The Savings Bank
Torroneo Industries
Touchstone Closing
US Mechanical
United Way of Massachusetts Bay
Walsh & Co.
Wagner Foundation
Xtreme Craze
Youth Development Organization

Our Mission:

We are dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all people.

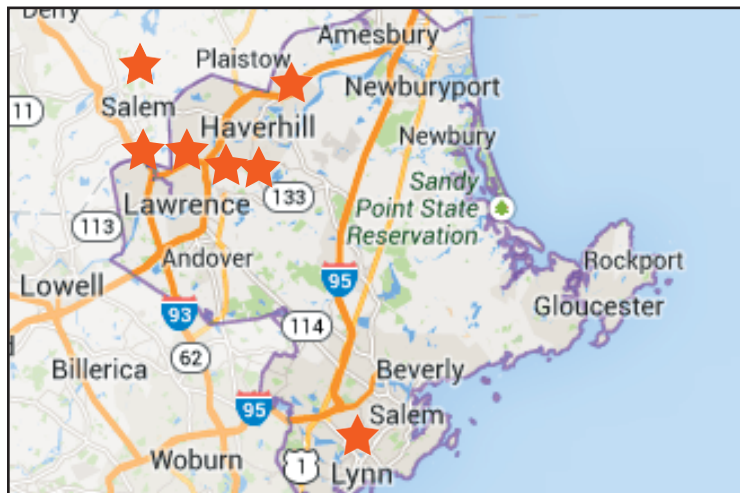
INDIVIDUALS

Alan and Debbie Freeman	Jane Walsh	Neil Perry- Mayor of Methuen
Alicia DaCunha	Janet Anna	Pamela Sintros
Alyssa Kelly	Javier Fantauzz	Pamela and Daniel Verrill
Alvania Lopez	Jeanne Hladky	Paul Rheäume
Amy Macrae	Johanna Ortiz	Patty Wilson
Amy Matuza	John and Maria Bartlett	Peg Roberts
Amy Sabato	John and Wilma Breiland	Perla Ortiz
Andrea Keenan	Jonathan Dowst	Peter Calkins
Anne Hemmer	Joyce Bergeron	Peter Damas
Anne Malone	Juana Naveo	Pilar Darragh
Barbara Jane Anderson	Justin Bastinelli	Priscilla Robinson
Caroline Batteson	Katherine Castro Eardley	Rebecca Hall
Caroline Pineau	Kathy San Antonio	Richard Eagleston
Carolyn Amstutz	Kathy Sherman	Richard Pelletier
Catherine McSweeney	Laura Wante	Richard Rosenthal
Cathy Lopez	Lee Woodbury	Roberta Rubin
Celine Stokes	Lisa Lacours	Robin O'Neill
Cindy Egan	Lois McGuiness	Robin and Tom Youngman
Colleen Nagri	Lou and Amanda Shipley	Roy Frederick Sr.
Cynthia Cross	Louise Borke	Sadie Camilo
Cynthia Alekel Mohr	Louise McMillan	Sandra O'Dea
Cynthia Barakatt	Luis Martinez	Sara Minsky
David McGrath	Lynne Capozzi	Sheila Doherty
David Sollars	Lysanne LaPierre	Stephanie Messina Sewade
Dianne Sforza	Mai Le	Susan Campbell
Dianne Tower	Margaret Crockett	Sue Regan
Donald Bulens	Maria Melo	Susan Casey
Emily Gonzalez	Marie Weatherby	Susan Dillman
Emma Azerrello	Marilyn Campbell	Susan Staples
Emma and Gary Campbell	Mary O'Brien	Timothy Sullivan
Eric Cox	Mary Mastrocola	Tracey Byrd
Eunice Zeigler	Maureen O'Brien	Tracy Harris
Frances Poirier	Megan Shea	Tracy Venuti
Gail Delany Woolford	Michelle Adamic	Vilma Martinez Dominguez
Gail Nelson	Michele Curtis	William Klurber
Heather Brankman	Michael Walsh	William and Joyce Robinson
James Frey	Monica Cowart	

From seven site locations the YWCA
serves more than 15,000 people annually
in Essex County and Southern New Hampshire.

These services are made possible through the
generous contributions of many
corporations, foundations, individuals & volunteers.

Our locations:



If you have questions about any of our programs or services,
please contact us through our main website at

www.ywcanema.org

or by phone at 978.687.0331.



Visit us on
Facebook

Search YWCA Northeastern MA!

**eliminating racism
empowering women
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